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<b>ASCPRO Budget</b>			
<b>7/1/2007 - 7/1/2008</b>			
Expenses	Total \$ Category	Subtotal \$	Total \$
<b>Meetings</b>			
(2 Steering Committee Meeting and 2 Working Group Meetings)			
<b>Lodging (2 nights)</b>		24,080	
<b>Travel</b>		47,200	
<b>Food and Beverage</b>		24,000	
<b>Service Fee</b>		2,000	
<b>Facility Charge</b>		5,000	
<b>AV Equipment</b>		12,000	
<b>Total</b>		<b>114,280</b>	
<b>Salaries</b>			
<b>Project Director @ Mayo</b>			
40% Release Time		24,000	
Fringe Benefits @ 28%		11,536	
<b>Project Director @ MDACC</b>			
40% Release Time		24,000	
Fringe Benefits @ 28%		11,536	
<b>Graduate Research Assistant</b>			
20hrs/wk @ 1yr		23,000	
Fringe Benefits @ 28%		6,440	
<b>Web Manager</b>			
10% Release Time		6,000	
Fringe Benefits @ 28%		1,680	
<b>Total</b>		<b>108,192</b>	
<b>Administrative Cost</b>			
<b>Fax, Xeroxing, &amp; Office Supply</b>		5,000	<b>5000</b>
<b>Publication Cost</b>			
<b>Publication</b>		10,000	<b>10,000</b>
			<b>237,472</b>